

(1416 Kwong Fong)

Unit: NTD'000

Year/Month : 2024/04

| Item  | Operating Revenues |
|---|--------------------|
| This Month                                    | 23,718             |
| The Corresponding Month Last Year             | 19,294             |
| Increase or Decrease Amount                   | 4,424              |
| Increase or Decrease Percentage (%)           | 22.93              |
| Accumulated This Year                         | 102,829            |
| Accumulated The Corresponding Month Last Year | 99,356             |
| Increase or Decrease Amount                   | 3,473              |
| Increase or Decrease Percentage (%)           | 3.5                |

Note/Reason for revenue change: